

CHANGE ORDER SUMMARY
1st Quarter - Fiscal 2013-2014
7/1/13 - 9/30/13
Facilities Planning, Design and Construction

| Facility | CO # | Description | Date Completed | Superintendent Approval Date | Amount | Original Contract Amount | Revised Contract Amount | Accumulated CO Amount | Time Extension Calendar Days | % AccCO |
|---------------------------|-------|--|----------------|------------------------------|-----------|--------------------------|-------------------------|-----------------------|------------------------------|---------|
| Lakewood HS | No. 1 | An unsuccessful attempt was made to use the existing HVAC system to provide reliable cooling during the chiller replacement. It was necessary to use a School Board owned trailer mounted temporary chiller to provide cooling needs. | 8/28/2013 | 07/03/13 | \$4,998 | \$153,426 | \$158,424 | \$4,998 | 0 | 3.26% |
| Clearwater HS | No. 1 | During construction it became necessary to reroute a fire line in conflict with the storm drain. | 8/16/2013 | 07/10/13 | \$1,552 | \$582,000 | \$583,552 | \$1,552 | 0 | 0.27% |
| Clearwater Fundamental MS | No. 1 | The maintenance department has attempted to clean and refurbish these units, but have found the heat transfer coils are either deteriorated or clogged beyond repair. Replace with in-kind. | 8/29/2013 | 07/15/13 | \$45,000 | \$657,500 | \$702,500 | \$45,000 | 0 | 6.84% |
| Madeira Beach Fundamental | No. 1 | During the demolition of the existing cooler/freezer unit it was discovered that the concrete under the unit would need to build up 6" for the new cooler/freezer unit to be installed properly in the existing space. | 8/2/2013 | 07/20/13 | \$2,679 | \$43,000 | \$45,679 | \$2,679 | 0 | 6.23% |
| Clearwater Fundamental MS | No. 1 | During construction it was found the sub-floor was saturated with water and needed to be removed to prevent an IAQ problem. The floor needed to be filled with concrete to bring back to the existing level with the kitchen. | 8/5/2013 | 07/20/13 | \$1,222 | \$89,000 | \$90,222 | \$1,222 | 0 | 1.37% |
| Northeast HS | No. 1 | The purpose of this change order is to reconcile the contract between the district and Johnson-Lancaster & Associates. This is to correct omissions within the contract documents and unforeseen conditions. Includes deletion of one proofer holding cabinet , the door swing to the walk-in cooler, sink faucet and the modification of wire shelving. | 5/13/2013 | 7/20/2013 | (\$3,696) | \$240,872 | \$237,176 | (\$3,696) | 39 | -1.53% |
| Perkins ES | No. 1 | During construction two new valves were added to the chilled water lines to ensure isolation to allow for future HVAC system expansion in the area of Building 6. | 8/5/2013 | 8/7/2013 | \$2,191 | \$73,700 | \$75,891 | \$2,191 | 0 | 2.97% |
| Anona ES | No. 1 | During the installation of the new cooler, it was discovered the floor of the existing porch had a 3/4 inch slope that needed to be brought to level to ensure the proper installation of the new cooler panels. | 8/12/2013 | 08/04/13 | \$1,129 | \$79,000 | \$80,129 | \$1,129 | 0 | 1.43% |

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| Mt. Vernon ES | No. 1 | During construction it became necessary to effect repairs brought on by hidden conditions and required by the roofing product manufacturer to ensure weather tight and warrantable roof system. | 8/24/2013 | 08/25/13 | \$11,817 | \$1,988,630 | \$2,000,447 | \$11,817 | 0 | 0.59% |
| Rawlings ES | No. 1 | The correction of unforeseen conditions to ensure positive drainage, repair a leaking fire line, and complete the project. | 8/21/2013 | 09/13/12 | \$5,225 | \$231,420 | \$236,645 | \$5,225 | 0 | 2.26% |
| Madeira Beach Fundamental | No. 1 | Correction of unforeseen conditions in roofing, structural elements, plumbing and miscellaneous items to meet Florida Building Code requirements. | 10/16/2013 | 09/26/13 | \$50,061 | \$966,161 | \$1,016,222 | \$50,061 | 50 | 5.18% |
| Countryside HS | No. 2 | Repairs to the window system in the mall area, removal of abandoned exhaust stacks on roof Area D and additional time due to rain delays. | 6/8/2013 | 07/16/13 | \$23,192 | \$2,501,915 | \$2,673,946 | \$172,031 | 49 | 6.88% |
| Ridgecrest ES | No. 2 | It was found during construction that the fan coil unit in the Physical Education office was in need of replacement due to the age of the unit. It was determined that a mini split unit would be more cost effective to use as a replacement | 8/12/2013 | 08/21/13 | \$3,746 | \$325,500 | \$345,086 | \$19,586 | 5 | 6.02% |
| Mt. Vernon ES | No. 2 | During construction it became necessary to effect repairs brought on by hidden conditions and required by the roofing product manufacturer to ensure weather tight and warrantable roof system. | 8/24/2013 | 09/13/13 | \$3,147 | \$198,860 | \$213,824 | \$14,964 | 0 | 7.52% |
| Countryside HS | No. 3 | Due to unforeseen roof repairs the repairs included installation of pressure treated wood nailers on perimeter parapet walls, installation of 1/2 inch Securock board on the inside face of parapet walls, removal of termination bar for the flashings on the backside of perimeter parapet walls, and the extension of three plumbing vent pipes with glass piping. | 6/10/2013 | 08/21/13 | \$4,678 | \$2,501,915 | \$2,678,624 | \$176,709 | 2 | 7.06% |

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MAINTENANCE DEPARTMENT

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|----------|------|-------------|----------------|------------------------------|--------|--------------------------|-------------------------|-----------------------|------------------------------|---------|
| None | | | | | | | | | | |
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